



**DEVELOP LOUISVILLE
LOUISVILLE, KENTUCKY**

**GREG FISCHER
MAYOR**

**JEFF O'BRIEN
DIRECTOR**

Memorandum

TO: President David James

FROM: Jeff O'Brien, Director, Develop Louisville
Tameka Laird, Director, Resilience & Community Services

DATE: December 9, 2020

Please find enclosed our monthly Eviction Prevention report for November 2020. This report covers the period of July 1, the start date of the \$10M Landlord Tenant Rental Assistance Program (LTRAP) and \$6.2M Eviction Prevention for Households Program, through November 30. The \$2M Court Eviction Diversion Pilot Program also commenced in August.

In November \$2.3M was transferred from the Develop Louisville LTRAP program to the RCS Eviction Prevention for Households Program and \$1M was transferred to the Eviction Diversion Pilot Program. The new program budgets are \$6.7M for LTRAP, \$8.5M Eviction Prevention for Households, and \$3M Court Eviction Diversion Pilot Program.

The Develop Louisville Office of Housing has approved 139 LTRAP applications which has assisted a total of 848 units to the benefit of 1,878 residents. The total funding disbursed for applications approved as of November 30 was \$1,064,871.90.

The Develop Louisville Office of Housing has approved 547 Eviction Diversion Pilot Program applications which has assisted a total of 537 units to the benefit of 1,220 residents. The total funding disbursed for applications approved as of November 30 was \$2,135,797.01.

The Office of Resilience & Community Services has approved 2,872 Eviction Prevention for Households applications to the benefit of 6,528 residents. The total funding disbursed for applications approved as of November 30 was \$7,706,472.91.

The Association of Community Ministries and Coalition for the Homeless have assisted a combined total of 695 units through November 30.

The combined efforts of Develop Louisville, RCS and our external partners have resulted in 3,585 Eviction Prevention applications being approved, assisting 4,952 units and benefiting

LOUISVILLE FORWARD

www.louisvilleky.gov

DEVELOP LOUISVILLE • 444 S. 5TH STREET • LOUISVILLE, KY 40202 • 502.574.4016

9,626 residents.

Program Budget

Program	Budget	\$ Disbursed for November	Previously Disbursed	Total \$ Disbursed	\$ Remaining
LTRAP	\$ 6,700,000.00	\$ 438,882.39	\$ 625,989.51	\$ 1,064,871.90	\$ 5,635,128.10
Eviction Diversion Pilot Program	\$ 3,000,000.00	\$ 1,044,362.49	\$ 1,091,434.52	\$ 2,135,797.01	\$ 864,202.99
External Agency Eviction Prevention Programs	\$ 3,000,000.00	\$ 1,040,000.00	\$ 520,000.00	\$ 1,560,000.00	\$ 1,440,000.00
Household EP	\$ 8,500,000.00	\$ 2,289,056.68	\$ 5,417,416.23	\$ 7,706,472.91	\$ 793,527.09
Totals	\$21,200,000.00	\$ 4,812,301.56	\$ 7,654,840.26	\$ 12,467,141.82	\$ 8,732,858.18

Units Assisted

Program	Units Assisted in November	New Units Assisted in November	Total Units Previously Assisted	Total Units Assisted
LTRAP	261	254	594	848
Eviction Diversion Pilot Program	255	245	292	537
Household EP	864	808	2064	2872
External Partners	695	695	0	695
Totals	2075	2002	2715	4952

Residents Served

Program	Residents Assisted in November	New Residents Assisted in November	Total Residents Previously Assisted	Total Residents Assisted
LTRAP	567	556	761	1878
Eviction Diversion Pilot Program	574	533	687	1220
Household EP	1925	1795	4733	6528
Totals	3066	2884	6181	9626